

Minutes for Steele Elementary CSC Meeting Tuesday, February 19, 2007

CSC Members present: Elisa, Chuck, Monica, Sara, Pat, Andre, Margaret, Beth, Robin, and Matt

Guests present: Donna Johnston, Beth Ferguson, Brenda Mahoney, Nancy Brandin

1. Introductions by all present.
2. February 5, 2008 meeting minutes approved.
3. Budget / Class Size & Configuration—

Projected student count, class size and configuration were discussed in light of the budget proposed by Mr. Raisch. The CSC approved the proposed budget including,

- (a) eliminating the 1st grade Contemporary class, 2nd grade Contemporary class and 2-3 BP class.
- (b) adding two 1-2 Contemporary classes, one 1-2 BP class and one 3-4-5 BP class,.
- (c) converting the existing 1 and 2 Contemporary classes to 1-2 Contemporary classes,
- (d) increasing the art teacher allocation to a .75 position and adding a .25 reading support position.
- (e) requesting that the additional .5 humanities facilitator funds be spent on a BP facilitator (will continue with a .5 humanities facilitator as this year),
- (f) requesting that PTA commit to fund approximately \$75,000 toward additional staffing needs (these funds to be leveraged in the most efficient way possible),
- (g) requesting that the district fund BP interns for the BP classes, and
- (h) offering a morning and afternoon ECE class next year—15 four-year olds and 5 three-year olds in each class.

The budget will be presented to DPS and be open to the public once completed and approved.

Meeting adjourned at 4:45 pm.